

## Message Text

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PAGE 01 STATE 053330

71

ORIGIN PC-15

INFO OCT-01 SS-02 ADP-00 IGA-02 /020 R

DRAFTED BY PC/ LA: MMUENZE

3/21/73 128-6115

APPROVED BY PC/ LA: AJPEREZ - PC-10876

PC/ LA: KCOMPTON

PC/ LA: GCLAPP

PC/ LA: NSMITH

PC/ LA: JBALDI

PC/ LA: BBUFFIN

----- 128092

P 222337 Z MAR 73

FM SECSTATE WASHDC

TO AMEMBASSY ASUNCION PRIORITY

AMCONSUL BELIZE PRIORITY

AMEMBASSY BRASILIA PRIORITY

AMEMBASSY BRIDGETOWN PRIORITY

AMEMBASSY BOGOTA PRIORITY

AMEMBASSY CARACAS PRIORITY

AMEMBASSY GUATEMALA PRIORITY

AMEMBASSY KINGSTON PRIORITY

AMEMBASSY LIMA PRIORITY

AMEMBASSY MANAGUA PRIORITY

AMEMBASSY MONTEVIDEO PRIORITY

AMEMBASSY QUITO PRIORITY

AMCONSUL RIO DE JANEIRO PRIORITY

AMEMBASSY SAN JOSE PRIORITY

AMEMBASSY SAN SALVADOR PRIORITY

AMEMBASSY SANTIAGO PRIORITY

AMEMBASSY SANTO DOMINGO PRIORITY

AMEMBASSY TEGUCIGALPA PRIORITY

UNCLAS STATE 053330

TOPEC

E. O. 11652 N/ A

TO: LATIN AMERICA COUNTRY DIRECTORS FROM: MUENZE

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PAGE 02 STATE 053330

ON/ ABOUT APRIL 20 THE L. A. REGION WILL PRESENT TO DON  
HESS A DETAILED REVIEW OF ITS FINANCIAL AND OPERATIONAL  
PERFORMANCE FOR THE FIRST 3 QUARTERS OF FY 73. AT THAT  
TIME WE WILL ALSO HAVE TO PROJECT QUITE ACCURATELY OUR  
4 Q NEEDS. FOR THE REGION TO CARRY OUT SUCH AN ANALYSIS,  
IT WILL REQUIRE A DETAILED STATEMENT FROM EACH COUNTRY.  
WE ASK THAT YOU AIR MAIL THIS TO US TO ARRIVE PC/ W NO  
LATER THAN COB APRIL 13. ANALYSIS SHOULD INCLUDE THE  
FOLLOWING: (A) A MAN YEAR CHART SHOWING ACTUAL VOL.  
ARRIVALS, COS, ATTRITION AND ON BOARD STRENGTH BY MONTH  
THRU THE FIRST 3 QUARTERS AND PROJECTED THROUGH THE FOURTH  
QUARTER. (B) REVISED FY 73 BUDGETS FOR VOLUNTEERS, STAFF  
AND ICT WHICH PRESENT THIRD QUARTER ACTUAL OBLIGATIONS  
BY LINE ITEM AND PROJECT FOURTH QUARTER NEEDS BY LINE  
ITEMS. THIS BUDGET SHOULD BE AS DETAILED AS IS NECESSARY  
FOR US TO UNDERSTAND AND TAKE THE APPROPRIATE ACTION. WE  
REALIZE THAT THIS REQUEST COMES AT A TIME WHEN YOU ARE PUT-  
TING TOGETHER 104 S AND RECOVERING FROM THE CMP EXERCISE.  
REMEMBER, HOWEVER, THAT THIS IS ESSENTIALLY OUR LAST MAJOR  
CHANCE TO ADJUST FISCAL LEVELS TO MEET YOUR NEEDS AS THE  
MONTHS OF MAY AND JUNE ARE SO LATE IN THE FISCAL YEAR AS TO  
ALLOW FOR ONLY MINOR " FINE TUNING" OF COUNTRY BUDGETS.  
LARGE DEFICITS OR SURPLUSES IN ANY COUNTRY BUDGETS WHICH  
COME TO LIGHT AFTER THIS 3 Q REVIEW WILL BE EXTREMELY  
DIFFICULT TO DEAL WITH. ROGERS

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\*\*\* Current Handling Restrictions \*\*\* n/a

\*\*\* Current Classification \*\*\* UNCLASSIFIED

## Message Attributes

**Automatic Decaptioning:** X  
**Capture Date:** 01 JAN 1994  
**Channel Indicators:** n/a  
**Current Classification:** UNCLASSIFIED  
**Concepts:** n/a  
**Control Number:** n/a  
**Copy:** SINGLE  
**Draft Date:** 22 MAR 1973  
**Decaption Date:** 01 JAN 1960  
**Decaption Note:**  
**Disposition Action:** n/a  
**Disposition Approved on Date:**  
**Disposition Authority:** n/a  
**Disposition Case Number:** n/a  
**Disposition Comment:**  
**Disposition Date:** 01 JAN 1960  
**Disposition Event:**  
**Disposition History:** n/a  
**Disposition Reason:**  
**Disposition Remarks:**  
**Document Number:** 1973STATE053330  
**Document Source:** CORE  
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**Drafter:** MMUENZE  
**Enclosure:** n/a  
**Executive Order:** n/a  
**Errors:** n/a  
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**Handling Restrictions:** n/a  
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**Line Count:** 94  
**Locator:** TEXT ON-LINE  
**Office:** ORIGIN PC  
**Original Classification:** UNCLASSIFIED  
**Original Handling Restrictions:** n/a  
**Original Previous Classification:** n/a  
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**Previous Classification:** n/a  
**Previous Handling Restrictions:** n/a  
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**Review Authority:** willialc  
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**Secure:** OPEN  
**Status:** <DBA CORRECTED> jms 971222  
**Subject:** REVIEW OF FINANCIAL AND OPERATIONAL PERFORMANCE FOR THE FIRST 3      QUARTERS OF FY 73.  
**TAGS:** AFIN, n/a  
**To:** ASUNCION  
BELIZE  
BOGOTA  
BRASILIA  
BRIDGETOWN  
CARACAS  
GUATEMALA

KINGSTON  
LIMA  
MANAGUA

**Type:** TE

**Markings:** Declassified/Released US Department of State EO Systematic Review 30 JUN 2005